



# COUNTY OF LOS ANGELES

## DEPARTMENT OF PUBLIC WORKS

*"To Enrich Lives Through Effective and Caring Service"*

DONALD L. WOLFE, Director

900 SOUTH FREMONT AVENUE  
ALHAMBRA, CALIFORNIA 91803-1331  
Telephone: (626) 458-5100  
www.ladpw.org

ADDRESS ALL CORRESPONDENCE TO:  
P.O. BOX 1460  
ALHAMBRA, CALIFORNIA 91802-1460

December 22, 2005

IN REPLY PLEASE

REFER TO FILE: PD-1

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, CA 90012

Dear Supervisors:

**ROAD AND BRIDGE CONSTRUCTION PROJECTS  
EXTENSION OF STATE APPROPRIATIONS FOR FEDERAL AND STATE FUNDING  
SUPERVISORIAL DISTRICTS 1, 2, 4, AND 5  
3 VOTES**

**IT IS RECOMMENDED THAT YOUR BOARD:**

1. Authorize the Director of Public Works, or his designee, to request the State of California Department of Transportation and the California Department of Finance to extend State budget authority for road and bridge improvement projects, as detailed on the enclosed list, that were previously appropriated but will not be completed by May 1, 2006.
2. Authorize the Director of Public Works, or his designee, to enter into the necessary cooperative work Agreement(s) with the State for the extension of budget authority for these projects.

**PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

As part of the County's ongoing Road Construction Program, Public Works actively seeks Federal and State grants to supplement County Road funds in order to deliver important transportation improvement projects located primarily in unincorporated County areas. These Federal and State funds are available through a variety of programs administered by the State of California Department of Transportation.

Due to the State's desire to improve management of funds, the State Department of Finance requires project sponsors to request extensions for those projects that were previously appropriated but will not be completed by May 1, 2006. As part of the request, the State requires your Board's approval indicating concurrence with the request. Following your Board's approval, the necessary extensions will be processed through a cooperative work Agreement between the County and the State.

#### **Implementation of Strategic Plan Goals**

This action meets the County Strategic Plan Goal of Fiscal Responsibility. The requested extension of State budget authority will allow the County to maximize Federal and State reimbursement for important transportation projects.

#### **FISCAL IMPACT/FINANCING**

This action will have no impact on the County budget. The projects for which we are requesting time extensions of State budget authority have been included in prior and current years' Road Fund budgets.

#### **FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

Pursuant to Government Code Section 16304.3, project sponsors/local agencies are now required by the State to request extension of budget authority for Federal-and State-funded transportation projects that will extend beyond the State's original appropriation of project funding.

#### **ENVIRONMENTAL DOCUMENTATION**

The environmental review of these projects was considered at the time your Board approved the project plans and specifications and authorized Public Works to carry out the projects. No additional review is required for this action.

#### **IMPACT ON CURRENT SERVICES (OR PROJECTS)**

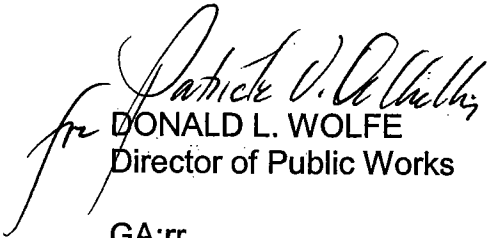
The extension of the State budget authority will allow Public Works to continue to receive Federal and State funds for the projects on the enclosed list.

The Honorable Board of Supervisors  
December 22, 2005  
Page 3

**CONCLUSION**

Upon approval, please return three adopted copies of this Board letter with the enclosed project list to Public Works.

Respectfully submitted,

  
DONALD L. WOLFE  
Director of Public Works

GA:rr

C060651

P:\pdpub\Federal\CALTRANS\Rd-Brdge Dsgn & Con Projects Ext Fed & State funding 2005a.doc

Enc.

cc: Chief Administrative Office  
County Counsel

COUNTY OF LOS ANGELES  
Projects with Budget Authority Lapsing on June 30, 2006

ID	Agency Name	Project Prefix	Project Number	Location Name	Work Type Description	Project Status Code	Initial Project Amount (For FY)	Expenditure Amt (For FY)	Unliquidated Encumbrance Balance (For FY)	Date Balance will be billed to Caltrans	Requesting a CMA?	Is project consistent w/ Original scope & purpose of Appropriation?	Delay Code	Reason for Delay	Identify any Impediments for Completion	Will project be completed with Extension	Local Agency Contact Name Providing Information	Additional Comments
Request for a CMA Extension																		
1	Los Angeles County	STPLP	5953(269)	Angelas Forest HWY Over Mill Creek- Br # 53C0600	Bridge Painting	6A	\$235,200	\$30,000	\$205,200	5/07	Yes	Yes	6	Environmental - Other	Delays due to Regulatory Permits and potential presence of Sensitive Species	Yes	Russ Bryden	Lapsing funds are federal funds for CC & CE phases. Authorization to Proceed with Construction was received in October 2000. The project was delayed by the need to conduct Biology Studies in order to obtain the required Environmental Permits. In addition, the 2005 Winter Rainstorm damages required the emergency repair and recovery projects to take precedence. This project is currently scheduled to be awarded in the Fall of 2006.
2	Los Angeles County	STPL	5953(290)	Marine Avenue: Route 405 Freeway to Hawthorne City Boundary	Resurfacing & Drainage	4A	\$442,738	\$0	\$442,738	5/07	Yes	Yes	9	Other	Possible further schedule changes by Southern California Edison	Yes	Russ Bryden	Authorization to Proceed with construction was granted by Caltrans 09/89. Delay in start of construction contract was due to repeatedly postponed utility undergrounding to be performed by Southern California Edison. Project is currently scheduled to be awarded in summer 2006.
3	Los Angeles County	BRLSZD	5953(360)	Ocean Boulevard over Pico Avenue, Bridge #53C0884	Seismic Retrofit- Category 1	6A	\$48,000	\$36,238	\$11,762	5/07	Yes	Yes	9	Other	Delays associated with legal dispute resolutions with the contractor	Yes	Russ Bryden	Lapsing funds are State match funds for CC & CE phases. Authorization to Proceed with construction was granted by Caltrans in 5/01. This project was combined with BRLSZD-5953(392), Harbor over Pier A, into a single construction contract. Construction has been completed, the contractor's final claims are currently being resolved. Final invoices or requests for additional funds are pending the results of the dispute resolution with the contractor. Until the dispute is resolved a final contract payment cannot be made.
4	Los Angeles County	BRLSZD	5953(361)	6th Street Offramp over Long Beach Freeway, Bridge No. 53C0934	Seismic Retrofit- Category 1	4A	\$466,720	\$0	\$466,720	TBD	Yes	Yes	1	Design	Delays due to environmental compliance, R/W, and permits	Yes	Russ Bryden	Construction Authorization was approved on 5/03. Caltrans later indicated the State intention to annex this bridge. This resulted in the need to re-design the bridge to be consistent with other State bridges. The construction phase of this project has been on hold until completion of the re-design. The construction contract is scheduled to be awarded in Winter 2006/07.
5	Los Angeles County	BRLSZD	5953(392)	Harbor Scenic Drive over Pier A Avenue, Bridge #53C0823, Wairow Road over Coyote Creek, Bridge #53C0628	Seismic Retrofit- Category 1	6A	\$183,660	\$174,084	\$9,576	5/07	Yes	Yes	9	Other	Delays associated with legal dispute resolutions with the contractor	Yes	Russ Bryden	Construction Authorization was approved on 5/03. This project was combined with BRLSZD-5953(360), Ocean Blvd over Pico Ave, into a single construction contract. Construction has been completed, the contractor's final claims are currently being resolved. Final invoices or requests for additional funds are pending the results of the dispute resolution with the contractor. Until the dispute is resolved a final contract payment cannot be made.
6	Los Angeles County	BRLSZD	5953(402)	Stauson Avenue over San Gabriel River - Bridge # 53C0084	Seismic Retrofit	4A	\$178,500	\$0	\$178,500	5/07	Yes	Yes	9	Other	Delays due to Storm Disaster	Yes	Russ Bryden	Construction Authorization was approved in May 2003. The project was delayed as a result of the 2005 Winter Rainstorm damages. In response to the severe damage to county roadways, emergency repairs and recovery projects took precedence. This project is currently scheduled to be awarded in Spring 2006.
7	Los Angeles County	BRLSZD	5953(426)	4th St. POC at Alhambra High School Br # 53c1915	Seismic Retrofit	4A	\$59,640	\$0	\$59,640	TBD	Yes	No	9	Other	Delays due to the available of funding by the Alhambra School District	Yes	Russ Bryden	Authorization to Proceed with construction was granted by Caltrans 5/03. Scope of project has been revised as a result of the Alhambra Unified School District's decision to remove the bridge instead of a seismic retrofit. We are working with Caltrans (District 7 and Headquarters) to resolve the scope of the project and funding.
8	Los Angeles County	BRLSZD	5953(427)	Duquesne AV over Ballona Creek, Br #53C0991, and Removal of 4th St. POC at Washington School, Br # 53c1565	Seismic Retrofit	4A	\$50,680	\$0	\$50,680	5/07	Yes	No	9	Other	None	Yes	Russ Bryden	Lapsing funds are State match funds for CC & CE phases. Authorization to Proceed with construction was granted by Caltrans in May 2003. Project was awarded in August 2005 and is scheduled for completion in April 2006
				SUBTOTAL "Request for CMA Extension"			\$1,665,138	\$240,322	\$1,424,816									